

# HUMAN SERVICES

*Encourage self-sufficiency while helping those with special needs to lead productive, fulfilling lives.*

## A. UTAHNS WILL INCREASE THE PROPORTION OF ITS CITIZENS WHO ARE SELF-SUFFICIENT

1. Create incentives to encourage self-sufficiency.
2. Reduce incentives that encourage dependency.
3. Increase personal, family, and community responsibility for self-sufficiency.

Performance Measures	1989	1990	1993	1994	1995	1996	1997	2000	2005
a. Increased number and percent of clients first showing earned income			593 3.1%	616 3.2%	651 3.5%	610 3.6%	626 4.2%		
b. Number of public assistance cases closed due to earned income			1360 3.51%	1563 .67%	1657 .74%	1490 .73%	1669 .93%		
c. Average earnings of public assistance recipients	\$364	\$378	\$388	\$397	\$410	\$447	\$508		
d. Number and percent of clients participating in short/long term training, basic life skills, completing high school or GED				3586 18.6%	2895 15.5%	2957 17.3%	4985 32.8%		

4. Decrease the proportion of children born into poverty when only one parent accepts legal responsibility for support.

Performance Measures	1980	1990	1993	1994	1995	1996	1997	2000	2005
a. Percent of Utah families living at or below the poverty level	7.7%	8.6%							
b. Percent of families receiving child support payments				N.A.	34.5%	37.6%	36.3%		
c. Percent of unwed mothers			13.5%	15.7%					
d. Percent of births with no paternity determination at time of birth				12.2%					

5. Ensure the availability of sufficient, affordable dependent care for all Utahns requiring it.

Performance Measures	1980	1993	1994	1995	1996	1997	2000	2005	2010
a. Number of qualified applicants requesting dependent care and percent of applicants for whom public care is available		12,286 100%	12,917 100%	13,521 100%	13,026 100%	13,026 100%			

6. Ensure the availability of quality, affordable, fair housing.

Performance Measures	1987	1990	1993	1994	1995	2000	2005	2010
a. Number of safe, affordable housing units available to homeless families and individuals whose alternative is to access shelters and other homeless services		31			180			
b. Total assets of Housing Trust Fund	\$48,000	\$1.6 M	\$4.9 M		\$11 M			
c. Number of safe, affordable housing units available to low-income families		9484		9225	10,821			

7. Provide job training, retraining, and skills acquisition to prepare Utahns for jobs.

Performance Measures	1980	1990	1995	2000	2005	2010

**B. UTAHNS WILL HELP THOSE WITH SPECIAL NEEDS TO LEAD LIVES THAT ARE AS PRODUCTIVE AND FULFILLING AS POSSIBLE**

1. Provide services to Utahns with special needs in the least restrictive and most enabling settings.
2. Promote community acceptance and integration of persons with special needs.
3. Support families who choose to care in the home for their children with severe disabilities, adults with disabilities, and elderly members.

<b>Performance Measures</b>	<b>1980</b>	<b>1990</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>2000</b>	<b>2005</b>
a. Ratio of children with disabilities who remain in home-like setting compared to those supported in the Utah State Developmental Center					906/6 1:006	850/1 1:0058	844/1 1:0047		
b. Median length of stay of discharged patients from the Utah State Hospital:									
Children and Adolescents				464	448	375	352		
Adults				170	168	148	114		
Geriatric				162	143	157	216		
c. Number of individuals being served in community-based vs number in nursing facilities									
Community Based				1713	1873	2138	3425		
Nursing Home				6204	5953	5801	5675		
d. Number of people served through family support				950	943	1198	1239		
e. Waiting list for unserved family support				553	606	701	680		
f. Waiting list for underserved family support				224	202	235	257		

4. Provide opportunities for work and supported employment to all those with special needs who are capable of work.

<b>Performance Measures</b>	<b>1980</b>	<b>1990</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>2000</b>	<b>2005</b>
a. Number of individuals with special needs participating in day programs in their community			983	1022	1091	1104	1088		
b. Number of people receiving supported employment services			618	743	748	765	783		

5. Develop opportunities for volunteer work.

<b>Performance Measures</b>	<b>1980</b>	<b>1990</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>2000</b>	<b>2005</b>
a. Number of persons participating in volunteer assignments				3000	6691	4121		

6. Ensure adequate levels and types of community based services are available to reduce the need for institutional care.

Performance Measures	1980	1990	1994	1995	1996	1997	2000	2005
a. Ratio of people age 60 and over receiving state services who are living independently or with community based assistance as compared to those supported in nursing facilities				.31 : 1	.37 : 1	.60:1		
b. Ratio of persons with disabilities receiving state services who are living independently or with community based assistance as compared to those supported in state and private Intermediate Care Facilities for people with Mental Retardation			1:.136	1:.31	1:.27	1:.26		

7. Ensure adequate care in public institutions serving the special needs population.

Performance Measures	1980	1990	1994	1995	1996	1997	2000	2005
a. Utah State Hospital will meet Joint Commission on Accreditation of Hospitals and Health Care Finance Administration Accreditation Standards			100%	100%	100%	100%		

8. Provide needed mental health services for mentally ill Utahns.

9. Increase available housing serving homeless, chronically mentally ill Utahns.

Performance Measures	1980	1990	1993	1994	1995	1996	1997	2000	2005
a. Percent of children with mental health needs receiving appropriate services			12%	14%	20%	20%			
b. Number of housing units serving homeless, chronically mentally ill Utahns				485	520	560	689		
c. Ratio of severely mentally ill adults and youth served in community settings versus inpatient settings Adults Children				33 : 1 75 : 1	44 : 1 81 : 1	45 : 1 85 : 1	46:1 88:1		
d. Percent of severely mentally ill adults served by the public mental health system who participate in the workforce				12%	12%	12%			

10. Increase available housing serving Utahns with disabilities.

Performance Measures	1980	1990	1993	1994	1995	1996	1997	2000	2005
a. Number of people receiving supported living services through the Division of Services for People with Disabilities				323	223	289	303		
b. Estimated number of home modifications and other environmental adaptations completed for people with disabilities who live in their own home or apartment						69	73		

11. Decrease the need for homeless shelters throughout the state.

Performance Measures	1980	1990	1993	1995	2000	2005	2010
a. Number of persons housed in homeless shelters throughout the state	200	860	1368	1438			
b. Number of homeless persons in Utah	350	1522	2425	2445			
c. Average length of stay in homeless shelters Men Women Family	5 days	30 days		33 45 100+			

**C. UTAHNS WILL PROTECT FROM HARM THOSE WHO ARE AT RISK OF BEING ABUSED, NEGLECTED, OR EXPLOITED**

1. Encourage the qualities of nurturing and caring in Utah families.

Performance Measures	1980	1990	1995	1996	1997	2000	2005	2010
a. Population served through FACT (Families, Agencies, and Communities Together) on an annual basis			4434	2553 Families	1669 Families			
b. Number of families who are closed from ongoing AFDC and who are receiving child support				856/month (avg.)				

2. Reduce the abuse, neglect, or exploitation of children, adults, and the elderly.

Performance Measures	1988	1990	1993	1994	1995	1996	1997	2000	2005
a. Number of children abused or neglected per 1,000 children under age 18			16.6	16.89	23.31	12.38	9.04		
b. Number of adults and elderly individuals with disabilities abused, neglected, or exploited per 1,000 adults over age 18				.75	.75	.71	.64		
c. Percent of subsequent referrals for adult and child abuse victims within 12 months of case closure									
Children				17.1%	16.2%	10.9%	11.0%		
Adults							7.0%		

3. Provide prompt services to children, adults, and the elderly who are in abusive or neglectful situations.

Performance Measures	1980	1990	1993	1994	1995	1996	1997	2000	2005
a. Number of spouse abuse victims requesting services per 1,000 households			13.2	9.02	15	11.9			
b. Number of adult abuse victims who accept services to alleviate the abuse	215		220	688	823	702	761		

